

Department	Employees	Total Wages	Total Retirement & Health Contribution
System Mechanical Maintenance	30	\$2,504,258	\$555,581
Design Group	17	\$1,672,300	\$334,135
System Operations	16	\$1,672,273	\$330,873
Water Supply & Fac Planning	16	\$1,599,848	\$307,244
Information Systems	14	\$1,452,572	\$276,795
CIP Adm & Controls Group	14	\$1,348,107	\$275,425
Construction Admin Group	11	\$1,279,862	\$251,907
Technical Services	14	\$1,122,032	\$261,997
GM Administration	8	\$1,118,775	\$212,835
Water Conservation	10	\$946,215	\$179,216
General Accounting	12	\$937,031	\$226,768
Financial Management/Planning	9	\$933,866	\$173,275
Operational Planning	9	\$826,024	\$144,949
Program Management Group	6	\$766,518	\$150,528
Environmental Planning	6	\$757,853	\$119,608
Regional Communications	9	\$751,343	\$140,158
Admin Svcs and Board Support	8	\$749,641	\$137,646
General Counsel	6	\$635,257	\$106,440
Management	8	\$605,532	\$142,809
O&M Administration	9	\$595,442	\$131,362
HR Administration	6	\$593,668	\$117,741
Colorado River Program	6	\$576,110	\$106,068
Purchasing	6	\$533,753	\$103,937
MWD Program	4	\$459,894	\$86,985
Grant Adm & Local Supp Assist	4	\$440,783	\$89,348
Administrative Support Group	8	\$433,269	\$117,745
Acquisition	4	\$414,130	\$77,580
Community Relations	5	\$368,083	\$70,959
Fleet Services	4	\$351,718	\$79,804
Survey and Records	5	\$293,370	\$63,701

Risk Management	3	\$283,376	\$68,762
Geographic Information Systems	3	\$278,578	\$41,257
School Education	5	\$235,902	\$50,859
Board Member	34	\$220,170	\$0
SCOOP Outreach Program	3	\$218,362	\$30,780
Governmental Relations	2	\$217,675	\$32,975
Colorado River Programs	1	\$149,958	\$25,898
Water Quality	1	\$137,272	\$24,723
Imperial Valley Outreach Pgrm	1	\$81,937	\$22,736
Facilities Services	2	\$81,208	\$14,980