

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$1,120,361	\$150,759
Water Resources	12	\$895,517	\$159,131
Operations & Maintenance	5	\$348,068	\$63,010
Watermaster	4	\$308,458	\$63,081
Engineering	4	\$282,758	\$44,114
Public Relations	3	\$237,433	\$50,419
Information Technology	2	\$198,664	\$36,031
Board Member	7	\$109,222	\$112,688