| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 217,297$ | $\$ 31,821$ |  |
| Operations | 4 | $\$ 174,536$ | $\$ 29,903$ |  |
| Board Member | 5 | $\$ 12,950$ | $\$ 0$ |  |

