

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water Production	60	\$5,086,600	\$1,472,044
Laboratory	33	\$2,080,656	\$588,526
Forebay Operations	24	\$1,711,802	\$508,313
Hydrogeology	16	\$1,280,779	\$350,491
Engineering	11	\$1,099,719	\$311,207
Finance	14	\$1,031,924	\$291,503
Water Quality	12	\$955,783	\$273,950
Information Services	8	\$785,704	\$215,358
Research and Development	10	\$732,729	\$165,094
Public Affairs	7	\$501,912	\$127,189
General Managers Office	5	\$447,647	\$103,029
Purchasing	6	\$426,847	\$127,153
Local Resources	5	\$396,461	\$81,677
Health and Regulatory	3	\$379,201	\$103,710
Natural Resources	5	\$357,907	\$96,695
Planning	3	\$340,762	\$85,163
Human Resources	4	\$313,308	\$104,528
Board Administration	3	\$251,488	\$69,340
Board of Directors	10	\$206,847	\$131,396
Risk and Safety	2	\$159,124	\$42,396
National Weather Research Institute	2	\$148,639	\$32,537
Prado Operations	2	\$146,116	\$44,299
Property Management	1	\$87,204	\$29,885