

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	13	\$573,917	\$148,500
Planning Engineering	7	\$511,891	\$136,222
General Manager	4	\$401,261	\$92,708
Administrative Services	5	\$393,007	\$81,200
Water Demand	5	\$305,402	\$86,640
Board of Directors	7	\$31,900	\$0