

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	24	\$1,684,909	\$280,338
Transmission and Distribution Operations	18	\$1,327,089	\$275,593
Maintenance	18	\$1,139,958	\$256,753
Water Treatment Operations	16	\$987,735	\$211,931
Engineering	10	\$784,240	\$140,927
Water Resources	15	\$673,680	\$79,908
Management	14	\$539,383	\$73,772
Retail Engineering	9	\$485,211	\$89,141
Retail Administration	10	\$443,563	\$75,360
Water Quality Compliance	9	\$397,502	\$95,651
Customer Service	5	\$302,421	\$72,588
Transmission and Distribution Maintenance	4	\$272,987	\$66,665
Retail Management	3	\$258,253	\$49,213
Pumping Operations	3	\$187,248	\$48,738
Pumping Maintenance	1	\$72,835	\$7,047