

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	18	\$1,061,208	\$325,471
Construction	18	\$782,318	\$237,923
Finance	11	\$633,714	\$176,597
Engineering	13	\$604,872	\$154,325
Executive	5	\$330,643	\$87,694
Board Member	8	\$52,233	\$33,172