

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|------------------|--------------------|---|
| Water Reclamation Plant | 88 | \$6,372,079 | \$1,582,795 |
| Water Operations & Distribution | 60 | \$4,474,433 | \$1,135,437 |
| Customer Service | 89 | \$4,192,226 | \$1,428,137 |
| Information Systems | 35 | \$3,310,186 | \$699,426 |
| Field Engineering | 39 | \$3,179,705 | \$765,205 |
| Mechanical Services | 33 | \$2,253,634 | \$603,939 |
| Engineering | 24 | \$2,184,274 | \$456,154 |
| Field Services | 38 | \$2,170,987 | \$654,293 |
| Engineering Services | 27 | \$1,870,442 | \$442,904 |
| New Business Development | 24 | \$1,814,075 | \$467,406 |
| Purchasing/Contracts | 28 | \$1,668,041 | \$455,474 |
| Electrical Services | 25 | \$1,664,936 | \$453,510 |
| Finance | 23 | \$1,534,046 | \$374,177 |
| Maintenance Services | 17 | \$1,263,274 | \$291,986 |
| Wastewater Collections | 15 | \$1,084,228 | \$256,179 |
| Water Quality | 16 | \$1,043,846 | \$238,153 |
| Human Resources/Risk Management | 13 | \$1,000,376 | \$255,493 |
| Resource Development Administration | 12 | \$880,085 | \$222,542 |
| Executive | 8 | \$879,961 | \$180,564 |
| Shop Services | 14 | \$870,915 | \$262,750 |
| Community Involvement | 9 | \$801,432 | \$172,331 |
| Environmental/Regulatory Compliance | 10 | \$759,369 | \$160,507 |
| Engineer Administration | 7 | \$675,690 | \$133,389 |
| Water Resources Management | 7 | \$650,592 | \$147,769 |
| Source Control | 11 | \$584,746 | \$156,008 |
| Water Operations Administration | 6 | \$498,699 | \$126,606 |
| Operations & Maintenance Administration | 2 | \$250,392 | \$50,090 |
| Water Reclamation | 3 | \$208,940 | \$42,096 |
| Legislative | 2 | \$142,633 | \$40,386 |
| Board Of Directors | 5 | \$106,535 | \$36,632 |