

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Public Affairs	13	\$694,215	\$175,462
Finance	8	\$598,515	\$199,447
Engineering	7	\$582,712	\$141,590
Customer Development	6	\$426,580	\$96,835
Executive	2	\$337,495	\$53,609
Board Services	4	\$290,690	\$85,755
Operations	2	\$269,892	\$63,437
Planning	3	\$219,307	\$47,639
Board	5	\$201,507	\$63,592
Human Resources	2	\$90,624	\$6,626