

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	18	\$2,110,133	\$463,022
Admin	14	\$667,702	\$148,373
Public Works	10	\$654,067	\$187,024
Library	23	\$410,574	\$125,766
Planning	5	\$370,923	\$65,164
Childcare	13	\$323,146	\$101,300
Parks and Recreation	19	\$291,937	\$59,859
Ross Valley Summer School	40	\$72,851	\$0
Building	2	\$52,860	\$0