

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,491,657	\$319,390
Admin	5	\$374,076	\$64,764
Public Works Department	6	\$324,431	\$52,276
Building & Planning	3	\$275,518	\$51,727
Recreation	2	\$36,431	\$2,029
Council	5	\$17,880	\$1,430
Treasurer	1	\$3,576	\$0