

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Police Services / Administration | 77 | \$5,395,921 | \$1,476,712 |
| Water Utility Maintenance/Operations | 20 | \$876,203 | \$289,127 |
| Community Development - Engineering | 16 | \$805,114 | \$215,251 |
| Community Development - Code Enforcement | 24 | \$705,101 | \$244,861 |
| Parks & Community Services - Parks | 17 | \$586,044 | \$257,483 |
| Public Works / Streets | 15 | \$556,225 | \$245,722 |
| Finance-Utility Billing | 19 | \$487,479 | \$242,527 |
| Finance Department | 8 | \$437,256 | \$138,838 |
| Sewer Utility - Waste Water Treatment Plant | 10 | \$425,853 | \$122,279 |
| City Administrator's Office | 3 | \$396,998 | \$41,193 |
| Public Works - Facilities Maintenance | 8 | \$387,393 | \$103,210 |
| Public Works - Equipment Maintenance | 9 | \$362,871 | \$138,807 |
| Community Development - Planning | 4 | \$301,826 | \$81,509 |
| Redevelopment Agency | 3 | \$301,418 | \$53,111 |
| City Attorney's Office | 3 | \$300,663 | \$47,260 |
| Parks & Community Services - ADMINISTRATION | 5 | \$254,766 | \$35,673 |
| Sewer Utility - Maintenance/Operations | 6 | \$251,251 | \$96,689 |
| Community Development/building Inspect. | 4 | \$247,701 | \$56,475 |
| Drainage System - Flood Control | 7 | \$225,866 | \$84,696 |
| Parks & Community Services - Recreation | 15 | \$223,486 | \$49,891 |
| Grant Oversight | 3 | \$188,826 | \$57,603 |
| Parks & Community Services - Community Svcs Operations | 12 | \$178,490 | \$37,347 |
| Human Resources / Risk Management | 4 | \$175,629 | \$36,872 |
| Municipal Disposal Activities | 3 | \$155,121 | \$51,387 |
| City Clerk's Office | 2 | \$137,675 | \$17,839 |
| Municipal Airport Operations | 4 | \$126,773 | \$44,243 |
| Information Systems | 5 | \$123,052 | \$41,743 |
| Street Cleaning Activity | 3 | \$115,716 | \$27,515 |
| Public Works Administration | 1 | \$114,361 | \$19,086 |
| Parks & Community Services - Nutrition Program | 7 | \$108,943 | \$40,590 |

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| Solid Waste Recycling | 3 | \$108,163 | \$22,664 |
| Water Utility - Quality Control | 2 | \$102,675 | \$33,273 |
| Schools Policing Program | 1 | \$89,479 | \$9,609 |
| Parks & Community Services - Therapeutic Programs | 5 | \$81,419 | \$15,026 |
| Nuisance Abatement | 4 | \$74,914 | \$41,220 |
| State and Local Transportation Partnership Street Improvement | 1 | \$65,055 | \$5,204 |
| Parks & Community Services - Sports Programs | 12 | \$63,940 | \$9,796 |
| Sewer Utility - Wast Water Treatment Plant | 1 | \$46,166 | \$24,385 |
| Parks & Community Services - Youth Center | 10 | \$40,964 | \$1,531 |
| City Council | 6 | \$34,835 | \$27,226 |
| City Administrator - M.I.S. Unit | 2 | \$34,443 | \$6,530 |
| Purchasing - Administration | 1 | \$30,436 | \$11,265 |
| Parks & Community Services - Swimming Pool | 11 | \$26,346 | \$4,778 |
| Fire Services / Administration | 1 | \$15,100 | \$1,208 |
| Parks and Comm. Svcs.- Community Centers | 1 | \$14,195 | \$532 |
| Offstreet Parking Lot Maintenance | 1 | \$8,144 | \$305 |
| Intermodal Building Activities | 1 | \$6,579 | \$246 |
| Sr. Citizen - Site Management | 1 | \$3,522 | \$132 |
| Skate Park | 3 | \$2,160 | \$79 |
| Parks and Community Services.- Community Centers | 1 | \$2,010 | \$75 |
| Parks/C.S. Spec. Needs Adults | 1 | \$1,793 | \$67 |
| Parks & Community Services - Leisure Program/Special Events | 2 | \$1,604 | \$59 |
| Parks & Community Services - After School Programs | 1 | \$176 | \$6 |