

Department	Employees	Total Wages	Total Retirement & Health Contribution
Adminstration	16	\$967,810	\$251,482
Utility Services	13	\$775,172	\$191,297
Integrated Water/Wastewater	12	\$693,905	\$158,544
Engineering	9	\$583,924	\$146,977
Wastewater Treatment	6	\$494,050	\$106,146
Water Production	4	\$288,530	\$61,303
Environmental Control	3	\$187,313	\$50,152
Admin Water/Wastewater	1	\$116,257	\$26,523
Purchasing	1	\$65,630	\$15,124
Warehouse	1	\$33,572	\$11,007