

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	14	\$873,150	\$115,158
Operations	5	\$368,940	\$68,473
Finance	4	\$362,479	\$36,691
Executive & Support	3	\$275,360	\$34,419
General Manager	1	\$241,026	\$33,327
Meter	3	\$173,462	\$18,754
Customer Service	3	\$154,790	\$23,785
Engineering	1	\$140,000	\$15,704
Engineering Support	2	\$123,185	\$22,652
Board	5	\$111,399	\$0