

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Management | 1 | \$74,462 | \$0 |
| Administration | 1 | \$19,236 | \$1,751 |
| Field | 2 | \$13,004 | \$817 |
| Board of Directors | 6 | \$6,475 | \$0 |