

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$760,070	\$138,581
Operations	13	\$647,094	\$245,454
Crp	7	\$381,996	\$103,884
Construction & Maintenance	6	\$329,611	\$114,054
Customer Service	4	\$144,430	\$34,253
Accounting	3	\$136,079	\$42,879
Billing	2	\$87,587	\$40,101
Engineering	1	\$67,800	\$20,876
Board Members	5	\$34,875	\$69,155