

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field	19	\$1,223,797	\$277,746
Production	10	\$908,530	\$130,861
Engineering	11	\$840,090	\$161,575
Meter Shop	9	\$598,243	\$142,531
Finance	8	\$591,649	\$115,272
Administration	5	\$542,738	\$86,626
Customer Service	7	\$385,834	\$93,806
Board Member	5	\$77,570	\$31,871