| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 54 | $\$ 3,658,743$ | $\$ 897,386$ |
| Financial \& Administrative Services | 38 | $\$ 2,734,645$ | $\$ 651,616$ |
| Engineering | 21 | $\$ 1,724,990$ | $\$ 310,995$ |
| Executive | 16 | $\$ 1,580,591$ | $\$ 347,961$ |

