

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	22	\$1,465,182	\$200,015
Administration/Finance	17	\$1,231,308	\$153,852
Construction/Maintenance	17	\$896,493	\$114,790
Engineering	13	\$769,203	\$99,362
Board Member	5	\$14,750	\$0