

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Pump Plant | 8 | \$585,761 | \$167,762 |
| Pipeline | 6 | \$400,528 | \$133,190 |
| Administration | 4 | \$324,242 | \$91,169 |
| Board Member | 6 | \$0 | \$0 |