

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	87	\$4,063,011	\$1,050,972
Human Services	99	\$3,027,777	\$837,688
Road Department	35	\$1,449,189	\$430,851
Health Department	31	\$912,077	\$199,197
District Attorney	14	\$745,380	\$182,232
Facilities Maint	21	\$740,077	\$214,921
Mental Health	25	\$724,819	\$206,728
Behaviorial Health	16	\$668,521	\$187,562
Probation	15	\$649,518	\$149,796
Assessor	12	\$538,955	\$164,935
Planning	13	\$536,795	\$137,634
Solid Waste	19	\$531,730	\$158,124
Auditor	9	\$464,046	\$128,556
Fleet Maintenance	9	\$403,594	\$115,816
Board Of Supervisors	7	\$378,699	\$83,714
Public Works Admin	9	\$356,691	\$91,745
Child Support	8	\$353,810	\$80,337
Fire	41	\$329,781	\$64,737
Treas/Tax Collector	5	\$290,957	\$68,344
Data Processing	4	\$289,709	\$69,178
Alcohol/Drug	7	\$280,480	\$72,914
Administration	4	\$277,583	\$61,265
Library	31	\$264,676	\$49,529
Housing Authority	5	\$228,521	\$66,565
Dept of Agriculture	5	\$213,740	\$59,282
Building Department	6	\$195,689	\$50,184
Juvenile Detention	14	\$173,995	\$21,627
Parks & Rec	29	\$171,567	\$45,230
County Counsel	2	\$166,722	\$42,515
Senior Nutrition	5	\$136,421	\$48,157

Personnel	2	\$101,711	\$36,876
Transit	6	\$87,160	\$23,062
Business & Econ Dev	2	\$74,783	\$20,432
Transportation	1	\$66,212	\$11,650
Elections	2	\$50,735	\$17,620
Farm Advisor	2	\$49,831	\$14,360
Revenue & Recovery	1	\$42,311	\$11,487
Probation Adapt Grant	1	\$40,604	\$13,746
Probation Youthful Offender	1	\$40,568	\$14,450
County Clerk	2	\$37,517	\$13,674
Behavioral Health	3	\$32,348	\$0
Veterans	1	\$17,137	\$0