

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Development	20	\$1,485,053	\$275,538
Public Works	20	\$1,327,805	\$217,880
Recreation & Parks	42	\$835,017	\$80,380
Finance & Info Tech	11	\$626,945	\$101,360
City Manager	9	\$621,391	\$96,048
City Clerk	4	\$190,927	\$29,476
Human Resources	1	\$98,332	\$15,515
City Council	5	\$16,848	\$63,058
City Administration - Channel 33	1	\$13,875	\$0