

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works / City Yard	52	\$2,653,863	\$772,721
Recreation	210	\$1,960,036	\$19,542
Administration	26	\$1,825,579	\$285,123
Recreation / Administration	23	\$1,466,555	\$373,226
Public Works / Administration	15	\$1,059,318	\$242,231
Planning	15	\$649,684	\$106,815
Public Works / Water	11	\$642,655	\$219,730
Administration Public Safety	20	\$609,105	\$126,748
Finance	12	\$604,489	\$159,838
Housing / Community Development Block Grant	8	\$357,355	\$96,103
Recreation / Golf Course	12	\$302,869	\$28,349
Building	5	\$274,215	\$92,394
Administration Services	3	\$252,616	\$66,303
Code Enforcement	3	\$181,276	\$46,266
City Council	5	\$69,770	\$48,993
Parks & Recreation Commissioner	5	\$3,000	\$0