

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$1,459,388	\$419,898
Engineering	12	\$1,378,139	\$327,705
Pumps	12	\$946,790	\$309,486
Finance	11	\$850,273	\$284,536
Underground Repair Water	10	\$681,746	\$237,401
Underground Rep Sewer	11	\$666,421	\$237,334
Customer Service	12	\$664,588	\$248,751
Heavy Maintenance	8	\$523,236	\$202,895
Laboratory	9	\$455,840	\$132,678
Administration	3	\$358,980	\$83,834
Electrical	5	\$355,121	\$105,767
Information Systems	4	\$344,254	\$105,419
Equipment Repair	3	\$228,482	\$77,197
Diamond Valley Ranch	4	\$228,038	\$73,641
Human Resources	10	\$166,194	\$52,617
District Information	1	\$104,310	\$27,505
Board of Directors	5	\$24,837	\$109,857