

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street Maintenance	32	\$2,080,063	\$721,794
City Manager	10	\$1,765,171	\$431,182
Planning	17	\$1,120,140	\$356,811
Retirees	40	\$1,084,444	\$301,129
Finance	15	\$1,052,721	\$336,110
Landscape Maintenance District	17	\$948,335	\$352,574
Sewer Maintenance	9	\$938,869	\$288,744
Traffic Engineering	9	\$814,396	\$263,946
Aquatics	124	\$710,845	\$32,611
Government Facilities	12	\$682,136	\$277,099
Library	24	\$675,337	\$257,429
Building And Safety	9	\$673,814	\$237,768
Public Security	50	\$663,950	\$37,509
City Attorney	5	\$657,151	\$211,212
Recreation	60	\$636,713	\$40,034
Park Maintenance	11	\$605,277	\$233,349
Law Enforcement	8	\$575,658	\$190,482
Human Resources	17	\$450,064	\$131,472
Parks And Recreation Admin	7	\$409,001	\$122,948
Economic Development	4	\$399,440	\$125,608
Youth Sports	29	\$396,880	\$54,967
Public Works-Administration	4	\$393,048	\$134,129
Housing Development	4	\$342,417	\$118,394
Special Events	50	\$340,931	\$45,818
Engineering	4	\$317,799	\$99,953
Landscape Maint-Gen Benefit	4	\$258,493	\$108,511
Parks And Rec-Aquatic Park	41	\$254,583	\$57,803
Parking Enforcement	9	\$240,972	\$65,118
Palmdale Playhouse	18	\$234,190	\$96,768
Senior Center	7	\$194,888	\$52,933

Drainage-Administration	2	\$194,572	\$62,725
Community Service Officer	4	\$178,351	\$74,824
Communications	3	\$166,267	\$48,870
Families In Action	3	\$165,206	\$35,898
Geographic Information Systems	2	\$157,430	\$57,576
Eastside Recreation Center	14	\$153,798	\$24,215
City Clerk	3	\$152,268	\$54,323
Cdbg Saves Administration	3	\$99,520	\$32,969
Cultural Center	9	\$78,732	\$18,880
Records Management	4	\$76,760	\$33,761
Transit Service	2	\$70,386	\$31,545
City Council	5	\$67,692	\$38,299
Planning Commission	6	\$5,400	\$95