

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations	89	\$3,054,667	\$540,424
Public Safety	44	\$1,863,697	\$270,411
Equipment Maintenance	23	\$1,032,006	\$273,154
Parks Services	24	\$884,970	\$238,583
Transit Operations/Admin	16	\$848,804	\$221,038
Recreation Admininistration	52	\$839,935	\$120,955
Transit Administration	14	\$800,026	\$177,647
Finance Operations	13	\$721,999	\$169,799
Facilities Maintenance	21	\$559,959	\$145,983
Property Maintenance	12	\$492,079	\$119,767
Norwalk Arts & Sports Complex	16	\$459,943	\$56,962
Social Services Administration	13	\$452,467	\$136,133
Building & Safety	6	\$437,902	\$104,282
City Manager's Office/Admin.	5	\$430,582	\$141,415
Public Services/Admin.	5	\$416,738	\$86,839
City Clerk	8	\$413,912	\$89,109
Housing Authority	7	\$357,177	\$97,471
Human Resources	7	\$337,762	\$87,370
Child Care Programs	8	\$333,843	\$76,749
Senior Programs	11	\$313,502	\$51,174
Community Development-Planning	4	\$309,680	\$50,971
Aquatics	57	\$287,715	\$7,267
Street Maintenance	8	\$285,095	\$84,105
Engineering	5	\$224,149	\$55,126
Tree Maintenance	6	\$222,817	\$70,454
Community Information	3	\$217,147	\$43,688
Community Dev'T Operations	3	\$198,673	\$48,507
Cdbg-Residential Rehab	3	\$197,156	\$41,221
Mayor & Council	6	\$182,210	\$75,150
Management Services	2	\$161,848	\$34,736

Traffic Maintenance	6	\$149,345	\$37,089
Signals & Street Lighting	2	\$142,789	\$30,315
Cable Tv	6	\$116,521	\$16,510
Greenscape Maintenance	2	\$112,489	\$30,510
Graffiti Removal	6	\$106,386	\$56,458
Summer Youth Employment	56	\$75,202	\$0
Mis Contractor/Network	1	\$58,362	\$0
Water/Maintenance & Oper.	1	\$50,205	\$9,943