

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration | 3 | \$174,469 | \$16,943 |
| Education | 3 | \$73,030 | \$5,976 |
| Field | 1 | \$51,813 | \$2,993 |
| Board Of Directors | 7 | \$0 | \$0 |