

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	75	\$3,274,500	\$402,537
Bldg & Planning	5	\$244,914	\$45,614
Administration	9	\$178,405	\$21,344
Finance	7	\$156,705	\$43,963
Parks & Recreation	24	\$116,276	\$10,645
Street Maint.	2	\$52,342	\$16,599
Bldg Maint.	2	\$49,602	\$12,926
City Council	5	\$42,360	\$51,025
City Clerk	1	\$8,334	\$0
City Treasurer	1	\$7,200	\$5,249
Lifeguards	9	\$2,577	\$62
Plan Commission	2	\$600	\$30
N/A	16	\$0	\$120,368