

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	131	\$9,953,130	\$1,671,519
Fire	66	\$5,428,122	\$746,262
Public Works	60	\$3,916,351	\$860,728
Recreation	152	\$2,517,247	\$316,946
Community Development	21	\$1,729,479	\$345,001
Finance	29	\$1,649,592	\$328,039
Management Services	12	\$710,486	\$107,505
Human Resources	7	\$395,994	\$79,574
Legal	2	\$293,283	\$61,696