

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$491,646	\$101,991
Park Maintenance Services	11	\$395,938	\$121,957
Finance	6	\$387,377	\$109,206
Recreation/Community Ctr.	27	\$333,854	\$67,266
Community Preservation	6	\$293,249	\$93,187
Planning	3	\$186,356	\$45,964
Public Work Services	2	\$173,106	\$23,996
Youth Learning Activity Center	15	\$138,915	\$29,735
City Clerk	4	\$117,880	\$22,027
Human Resources	2	\$113,046	\$20,120
Housing/Community Services	2	\$112,352	\$25,908
Senior Services	3	\$59,649	\$16,386
City Council	6	\$59,424	\$62,658