

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|----------------------------------------|
| Det & Corr-Sta Rita Jail | 616 | \$47,535,372 | \$6,253,328 |
| Children And Family Services | 665 | \$40,695,399 | \$6,561,509 |
| Welfare To Work | 969 | \$40,173,656 | \$9,357,679 |
| Hcsa-Behavioral Care | 704 | \$37,417,254 | \$5,310,544 |
| District Attorney | 480 | \$35,799,025 | \$5,334,244 |
| Law Enf-Ets | 231 | \$23,696,529 | \$2,846,575 |
| Agency Administration | 432 | \$22,430,370 | \$4,378,986 |
| Public Defender | 236 | \$18,784,889 | \$2,605,546 |
| Det & Corr-Glenn E Dyer Fac | 235 | \$17,407,880 | \$2,318,419 |
| Information Technology | 244 | \$16,358,614 | \$2,430,894 |
| Juv Inst-Juvenile Hall | 349 | \$15,572,767 | \$2,933,038 |
| Workforce And Resource Dev | 309 | \$14,808,422 | \$3,328,041 |
| Adult And Aging Services | 261 | \$14,023,331 | \$2,506,463 |
| Child Support Services | 293 | \$13,572,531 | \$2,756,522 |
| Flood Control Zone 7 | 141 | \$11,361,602 | \$1,352,506 |
| Public Health-Famil Health Svs | 195 | \$11,347,628 | \$1,716,388 |
| Assessor | 266 | \$11,228,543 | \$2,180,484 |
| Court Services | 137 | \$10,847,787 | \$1,550,143 |
| County Library | 452 | \$10,320,938 | \$1,607,899 |
| Probation-Adult | 179 | \$9,670,515 | \$1,712,439 |
| Maintenance And Operations | 197 | \$9,509,694 | \$1,790,550 |
| Building Maintenance | 190 | \$9,206,679 | \$1,700,507 |
| Sheriff's-Administration | 161 | \$9,114,305 | \$1,262,475 |
| Juv Field-Juvenile Svcs | 190 | \$8,659,383 | \$1,564,300 |
| Tap Program | 616 | \$8,424,247 | \$905,555 |
| Sheriff's -Contracts | 80 | \$7,988,158 | \$1,086,191 |
| Public Health Grants | 174 | \$7,626,998 | \$1,481,583 |
| Port Of Oakland | 94 | \$7,209,063 | \$999,289 |
| Engineering And Construction | 150 | \$7,201,673 | \$1,031,653 |
| Retirement Department | 94 | \$6,844,018 | \$1,117,758 |

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|--------------------------------|-----|-------------|-------------|
| Auditor-Controller Office | 126 | \$6,645,526 | \$1,217,343 |
| County Counsel | 63 | \$6,416,575 | \$848,570 |
| Environmental Hlth Svcs | 101 | \$6,411,142 | \$954,274 |
| Law Enf-Dublin Services | 54 | \$6,191,849 | \$809,459 |
| Det & Corr-Jail Support | 63 | \$5,597,116 | \$712,257 |
| Public Health Administration | 128 | \$5,473,484 | \$974,722 |
| Public Health-Field Services | 88 | \$5,034,321 | \$735,706 |
| Human Resource Services | 147 | \$5,008,959 | \$999,651 |
| Auditor-Controller Recorder | 84 | \$4,385,796 | \$953,889 |
| Janitorial Services | 185 | \$4,313,233 | \$1,009,067 |
| Treasurer Tax-Collector | 113 | \$3,839,332 | \$748,921 |
| Probation-Administration | 89 | \$3,637,319 | \$707,226 |
| Rtc | 111 | \$3,534,942 | \$402,887 |
| Development Services | 74 | \$3,481,715 | \$518,864 |
| Probation Grants | 85 | \$3,156,246 | \$507,603 |
| Co Wide-Coroner-Pub Admstr | 38 | \$3,001,626 | \$410,925 |
| Planning Comm-Adm | 47 | \$2,878,114 | \$459,628 |
| Pub Hlth-Communicable Disease | 53 | \$2,789,778 | \$448,822 |
| Technical Service Division | 35 | \$2,741,734 | \$433,098 |
| Gsa-Purchasing | 60 | \$2,719,313 | \$528,485 |
| County Administrator's Office | 36 | \$2,591,604 | \$446,120 |
| Medical Services Program Admin | 55 | \$2,567,732 | \$480,597 |
| Law Enf-Consolidated Dispatch | 38 | \$2,533,893 | \$379,779 |
| Management Services | 64 | \$2,422,916 | \$415,748 |
| Co Wide-Crime Lab | 35 | \$2,359,553 | \$336,890 |
| Communications | 38 | \$2,302,185 | \$395,241 |
| Gsa Admin/Ops Support | 34 | \$2,170,866 | \$325,404 |
| Cda-Agency Admin & Finance | 27 | \$2,160,770 | \$352,170 |
| Ac Central Collections | 45 | \$2,096,636 | \$443,643 |
| Juv Inst-Camp Sweeney | 72 | \$2,085,964 | \$360,863 |
| Registrar Of Voters | 359 | \$2,077,061 | \$331,933 |
| Co Wide-Civil | 24 | \$1,862,663 | \$284,767 |

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|--------------------------------|----|-------------|-----------|
| Health Prot Csa Em-1983-1 | 28 | \$1,852,786 | \$307,835 |
| Public Hlth-Community Hlth Svs | 35 | \$1,766,823 | \$302,298 |
| CDA-Agri Weights Grants | 40 | \$1,678,613 | \$341,026 |
| Health Prot Csa Vc-1984-1 | 32 | \$1,548,400 | \$294,887 |
| Workforce Investment Board | 29 | \$1,398,567 | \$230,150 |
| Special Start | 22 | \$1,339,696 | \$215,370 |
| Weapons Screening | 48 | \$1,306,496 | \$132,318 |
| Co Wide-Oes | 13 | \$1,199,895 | \$143,755 |
| Hcsa Administration | 22 | \$1,090,275 | \$166,024 |
| Welfare Fraud Investigation | 10 | \$1,075,350 | \$151,445 |
| Motor Pool | 24 | \$1,016,435 | \$180,155 |
| Risk Management | 14 | \$985,336 | \$169,897 |
| Co Wide-Animal Control | 21 | \$963,800 | \$202,064 |
| Pub Hlth-Hiv-Aids Services | 16 | \$911,463 | \$125,818 |
| Juv Inst-Administration | 35 | \$894,641 | \$202,833 |
| Sheriff'S-Cib | 15 | \$845,099 | \$145,915 |
| Redevelopment SDF | 11 | \$834,964 | \$99,300 |
| Health Protection Csa L-1991-1 | 13 | \$797,182 | \$143,276 |
| Aging | 13 | \$790,637 | \$126,557 |
| Cda Housing And Community Dev | 13 | \$762,378 | \$109,010 |
| Superior Court Judges | 78 | \$700,701 | \$56,546 |
| Cda-Lead | 9 | \$671,333 | \$114,690 |
| Co Admstr-Clerk Of The Board | 28 | \$652,539 | \$128,738 |
| County Administrator-Edab | 16 | \$646,465 | \$74,817 |
| Supervisory District No. 1 | 8 | \$636,174 | \$134,803 |
| Gsa-Property & Salvage | 18 | \$605,103 | \$149,878 |
| Cal Id -Alameda Co | 10 | \$588,068 | \$136,911 |
| Cda-Agriculture Commissioner | 12 | \$582,036 | \$123,613 |
| Hrs-Conference Center | 12 | \$580,162 | \$97,783 |
| Supervisory District No. 3 | 8 | \$571,008 | \$117,394 |
| Supervisory District No. 5 | 9 | \$538,684 | \$98,886 |
| Environmental Hlth Grants | 12 | \$533,904 | \$98,953 |

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| Cda-Sealer Of Weight & Msres | 9 | \$521,444 | \$106,439 |
| Supervisory District No. 4 | 7 | \$502,576 | \$110,299 |
| CDA Housing & Comm Dev Grants | 7 | \$483,178 | \$68,453 |
| Cda-Construction Department | 10 | \$482,622 | \$70,075 |
| Agency Director&Asst Director | 15 | \$451,152 | \$107,810 |
| Supervisory District No. 2 | 7 | \$423,203 | \$62,911 |
| SRF 734 | 5 | \$356,942 | \$88,758 |
| Surplus Property Authority | 2 | \$304,608 | \$35,123 |
| CDA-Lead Grants | 4 | \$299,430 | \$25,852 |
| Grand Jury | 2 | \$260,441 | \$43,024 |
| Family Justice Center | 8 | \$214,448 | \$35,964 |
| Art Commission | 4 | \$211,483 | \$40,764 |
| Gsa-Parking Facilities | 7 | \$201,712 | \$23,616 |
| Injury Prevention | 4 | \$151,186 | \$25,971 |
| Juv Field -TANF | 7 | \$131,351 | \$19,796 |
| Boardwide | 2 | \$82,325 | \$10,416 |
| Unemployment Insurance | 1 | \$78,403 | \$22,868 |
| Coop Extension | 2 | \$46,332 | \$805 |
| Step Up Program | 3 | \$26,733 | \$4,097 |
| Corpus | 1 | \$18,514 | \$2,688 |
| GSA-Veterans' Memorial Bldg | 7 | \$6,240 | \$0 |
| Children's & Families Commissi | 63 | \$0 | \$0 |
| Public Defend Child Dependency | 10 | \$0 | \$0 |
| Alameda County Employees' Retirement Association | 5 | \$0 | \$0 |
| Fire District - Alaco | 24 | \$0 | \$0 |
| Printing Services | 10 | \$0 | \$0 |
| Warrants Rec and Crime Analys | 1 | \$0 | \$0 |