

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administrative | 3 | \$35,139 | \$0 |
| Pool | 13 | \$25,667 | \$0 |
| Maintenance | 1 | \$13,710 | \$0 |
| Board Member | 5 | \$0 | \$0 |