

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation Division	161	\$1,120,923	\$105,695
Parks Division	49	\$1,010,928	\$355,837
Administraton	7	\$374,146	\$77,233
Administration	8	\$299,845	\$88,698
Golf Course	28	\$92,011	\$1,828
Security	1	\$54,358	\$0
Security Division	3	\$11,885	\$236
Board Member	5	\$0	\$49,794