

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Human Services | 72 | \$1,768,077 | \$511,942 |
| Public Works | 14 | \$950,402 | \$247,065 |
| Plannning/Community Development | 8 | \$688,438 | \$154,301 |
| Administration | 5 | \$448,392 | \$91,649 |
| Finance | 4 | \$364,753 | \$64,045 |
| City Clerk | 2 | \$225,062 | \$32,339 |
| Human Resource | 1 | \$110,583 | \$17,389 |
| Council | 5 | \$109,200 | \$43,651 |
| Public Safety | 7 | \$82,769 | \$210 |
| Video Production | 1 | \$76,535 | \$21,340 |