

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	152	\$10,279,116	\$2,006,564
Bus Llnes	136	\$7,130,636	\$1,264,998
Public Works	46	\$2,526,720	\$591,519
Recreation	64	\$1,122,060	\$185,337
Administrative Services	18	\$1,047,735	\$243,536
Community Development	15	\$585,427	\$111,670
Recreation Human Services	19	\$580,518	\$102,007
Recreation Building Maintenance	16	\$520,417	\$130,257
City Manager	6	\$492,226	\$88,761
One Stop	43	\$483,385	\$75,828
Recreation Senior Bureau	22	\$350,875	\$76,105
City Treasurer	4	\$123,573	\$29,804
City Clerk	3	\$100,740	\$15,901
City Council	5	\$69,904	\$55,067
Rent Mediation	15	\$7,900	\$0
City Attorney	1	\$5,926	\$0