

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol & Safety	71	\$8,874,399	\$1,303,925
Fire Suppression	39	\$5,521,487	\$437,954
Fire Paramedic	16	\$2,059,611	\$182,881
Police Administration	26	\$1,642,685	\$239,451
Recreation Operation	136	\$1,292,471	\$47,868
Library	34	\$1,249,538	\$139,063
Fire Administration	11	\$1,245,729	\$118,796
Finance	21	\$1,242,433	\$141,517
Communication Center	14	\$945,160	\$124,975
Parks Operation	17	\$874,577	\$164,103
Building Safety	9	\$710,637	\$78,736
Water Operations	11	\$706,385	\$143,586
Engineering	10	\$636,055	\$64,085
Human Resources	8	\$582,935	\$43,051
City Manager	3	\$561,233	\$49,064
Planning	6	\$555,408	\$72,490
Information Systems	6	\$515,762	\$65,254
Street Maintenance	7	\$437,363	\$89,313
Residential Sound Insulation	6	\$436,762	\$46,122
Sanitation	7	\$430,536	\$50,104
Government Buildings	7	\$388,047	\$57,457
Equipment Maintenance	5	\$362,422	\$58,791
Cable Tv	33	\$286,214	\$34,952
Park Rec/Admin	3	\$276,022	\$23,055
P & Bs Administration	2	\$217,853	\$27,101
City Clerk	4	\$214,430	\$25,342
Solid Waste Recycling	2	\$181,063	\$24,770
City Treasurer	3	\$169,560	\$22,405
City Council	7	\$127,415	\$53,293