| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Public Services | 838 | $\$ 14,204,095$ | $\$ 2,520,694$ |  |
| Development Services | 90 | $\$ 4,813,342$ | $\$ 1,097,103$ |  |
| Administrative Services | 60 | $\$ 3,835,113$ | $\$ 783,902$ |  |
| Economic Development | 52 | $\$ 3,505,375$ | $\$ 688,593$ |  |
| City Manager | 35 | $\$ 2,283,454$ | $\$ 489,054$ |  |
| City Treasurer | 5 | $\$ 448,099$ | $\$ 91,076$ |  |
| City Clerk | 6 | $\$ 383,642$ | $\$ 76,581$ |  |
| City Council | $\mathbf{6}$ |  | $\mathbf{1 0}$ | $\$ 351,374$ |

