

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Development	21	\$1,549,345	\$366,340
Community Services	29	\$1,481,526	\$467,028
Public Works	15	\$1,148,116	\$209,993
Media Operations	8	\$639,768	\$127,858
Administrative Services	9	\$589,329	\$136,268
Finance	8	\$577,743	\$154,184
City Manager	2	\$318,180	\$34,484
Library	6	\$316,688	\$102,617
Public Safety & Emergency Preparedness	1	\$68,605	\$22,400
Council	5	\$48,960	\$66,436