

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	262	\$10,530,191	\$1,946,707
Sheriff - Jail	100	\$4,668,837	\$525,604
Fire	68	\$4,280,043	\$782,075
Sheriff - Field Operations	62	\$3,916,432	\$390,108
Probation	60	\$2,837,512	\$373,280
District Attorney	38	\$2,451,645	\$374,411
Dept of Child Support Services	64	\$2,227,995	\$414,714
Information Technology	28	\$1,761,734	\$331,209
Probation - Juvenile Academy	39	\$1,283,437	\$197,518
Assessor	26	\$1,175,708	\$221,078
Agr. Commissioner/Sealer	31	\$1,163,586	\$243,834
Probation - Juvenile Center	25	\$1,083,378	\$180,057
Jto Program Admin	28	\$1,056,365	\$266,612
Public Works - Building Maint	29	\$1,051,266	\$210,839
Department Of Finance	18	\$976,612	\$202,528
Sheriff - Administration	20	\$901,995	\$145,746
Public Works-Engineering/Roads	21	\$838,382	\$181,027
Health - WIC Program	28	\$817,354	\$181,066
Sheriff - Radio Communications	15	\$802,309	\$124,953
Library	27	\$734,201	\$134,030
Health - Family Planning	17	\$665,315	\$111,585
Sheriff-Court Security Svcs.	11	\$628,830	\$35,515
Health - Administration	11	\$623,511	\$116,341
Behavioral Health Administration - Mental Health Services Act	15	\$576,384	\$110,507
Health - Environmental Health	14	\$550,980	\$74,525
County Counsel	9	\$537,679	\$82,764
Community Development Agency	10	\$525,485	\$93,372
Health - Public Health Nurse	14	\$507,817	\$67,692
First 5 Children & Families	12	\$501,473	\$122,285
D.A. - State Prisons	8	\$477,534	\$93,283

Board Of Supervisors	7	\$444,042	\$81,287
Public Guardian/Veterans Svc	12	\$443,137	\$70,488
Administration	5	\$429,366	\$85,110
Human Resources	7	\$383,549	\$90,585
Public Works-Parks & Grounds	11	\$362,816	\$117,782
Health - Child Health	7	\$346,214	\$55,918
Sheriff - Jail Kitchen	10	\$345,732	\$74,423
Sheriff - Operation Ab443	5	\$340,584	\$30,978
Public Works - Fleet Mgmt Internal Service Fund	7	\$286,584	\$58,230
Sheriff - Rural Crime T.F.	4	\$267,752	\$24,914
Cultural Development Authority - Building Inspection	5	\$264,484	\$41,741
Probation - Misc Grants	6	\$264,475	\$37,669
Health - Calif Child Services	6	\$263,121	\$53,843
Admin - Minors Advocacy	5	\$253,376	\$44,288
Health - Grants	7	\$252,881	\$52,529
Behavioral Health Admin	5	\$250,936	\$46,359
Sheriff - Narcotics Task Force	4	\$224,974	\$16,522
Public Works - Surveyor	4	\$220,913	\$53,593
D.A.-OCJP Statutory Rape Grant	3	\$209,823	\$30,251
Sheriff - Animal Svcs. Shelter	6	\$201,716	\$23,637
It - Internal Services Admin	3	\$192,802	\$39,666
County Clerk - Elections	7	\$192,099	\$60,282
Public Works - Administration	3	\$191,161	\$41,048
Recorder	7	\$189,692	\$40,029
Sheriff -Animal Services Field	4	\$184,538	\$49,926
D.A. - Misc Grants	3	\$177,529	\$20,778
Health - Lab	3	\$172,825	\$34,271
Health - CD Clinic	8	\$166,023	\$40,696
Probation - Youth Offender Block Grant	3	\$158,224	\$17,787
Probation - Victim/Witness	3	\$153,038	\$26,404
Health - Mch	4	\$152,552	\$20,948
Health - AIDS Program	4	\$132,547	\$23,343

IT - Central Services	4	\$130,702	\$26,468
D.A. - Child Abduction	2	\$129,074	\$12,716
Behavioral Health Administration - Administrator On Duty Program Admin	2	\$105,723	\$27,155
IT - Record Storage/Microfilm	4	\$104,393	\$33,800
Fire- Office of Emergency Mgmt	2	\$93,895	\$22,099
Health - Tobacco Grants	2	\$80,424	\$7,952
Agriculture - Extension Svc	2	\$69,674	\$31,752
IT - Purchasing	1	\$66,428	\$20,314
Behavioral Health Administration - Mental Health Program Admin	1	\$63,384	\$20,353
Health - Medical Records	2	\$61,109	\$4,277
Health - Tuberculosis Program	2	\$57,033	\$10,648
Probation - Prop 36	1	\$46,793	\$5,387
Sheriff - Contract Law Enf.	1	\$44,265	\$0
Health	1	\$26,332	\$5,896
Law Library	1	\$23,403	\$9,212