

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	17	\$504,340	\$125,570
Administration	5	\$328,734	\$87,520
Ecology	3	\$123,568	\$30,603
Board Member	6	\$0	\$0