

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	183	\$21,505,568	\$3,853,475
Public Works	268	\$15,977,555	\$1,322,633
Fire Department	81	\$13,088,492	\$882,294
Community Services	269	\$8,830,263	\$717,091
Community Development	41	\$3,932,497	\$311,996
Administrative Services	58	\$3,906,083	\$364,459
Information Technology	39	\$2,765,218	\$216,739
City Manager	18	\$1,682,726	\$291,989
City Clerk	6	\$544,016	\$35,823