

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	6	\$246,090	\$81,592
Management	3	\$210,407	\$59,152
Seasonal Operations	24	\$169,805	\$0
Shop	1	\$48,853	\$18,179
Office	1	\$8,320	\$4,978
Board Members	5	\$2,400	\$0