| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 7 | $\$ 315,618$ | $\$ 128,691$ |  |
| Administration | 3 | $\$ 82,781$ | $\$ 23,188$ |  |
| Board Member | $\mathbf{3}$ | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

