

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	27	\$1,143,285	\$269,215
Police	20	\$1,038,110	\$269,109
Fire	17	\$628,050	\$143,066
Finance	6	\$320,907	\$77,369
Building/Planning	5	\$178,868	\$38,310
Administration	2	\$164,582	\$29,272
Clerk/Personnel	2	\$151,361	\$36,611
Parks/Recreation	7	\$128,471	\$28,661
Golf Course	10	\$25,074	\$0
Council	5	\$16,500	\$40,935
Planning Commission	5	\$4,500	\$0