

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surg Unit	39	\$755,203	\$48,225
Radiology	15	\$660,731	\$78,081
Skilled Nursing Facility	50	\$654,069	\$71,579
Emergency Department	41	\$622,648	\$37,804
Laboratory	11	\$509,593	\$64,409
Patient Financial Services	14	\$357,462	\$46,747
Physical Therapy	9	\$315,237	\$29,585
Surgery	14	\$303,661	\$21,726
Administration	2	\$265,601	\$40,747
Finance	4	\$250,374	\$11,022
Rural Health Clinic	8	\$222,452	\$29,426
Respiratory Therapy	3	\$191,389	\$24,531
Information Systems	4	\$183,730	\$15,691
Maintenance	6	\$175,860	\$29,982
Dietary	10	\$157,568	\$6,702
CNO/CNO	1	\$149,623	\$23,226
Community Development	2	\$91,229	\$19,736
Medical Records	5	\$91,143	\$30,711
Human Resources	2	\$88,394	\$11,219
Utilization Review	1	\$76,401	\$3,177
Purchasing	3	\$68,328	\$1,914
Infection Control/Quality	1	\$61,358	\$12,493
Social Services	1	\$60,780	\$17,322
Medical Staff Admin	1	\$48,255	\$9,923
Education	2	\$42,991	\$0
RHC Dental Clinic	2	\$33,416	\$0
Pharmacy	1	\$30,898	\$0
Central Supply	1	\$22,697	\$2,858
Director of Nursing	1	\$19,560	\$9,571
Rehab Services	1	\$4,188	\$0

Board Member	4	\$0	\$12,038
Quality	1	\$0	\$0
Telemedicine	1	\$0	\$0