

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	32	\$1,401,548	\$153,174
Skilled Nursing	38	\$845,506	\$132,566
Laboratory	15	\$783,927	\$62,525
Radiology	10	\$674,674	\$61,239
Acute	9	\$550,505	\$48,549
Rural Health Clinic	16	\$466,207	\$41,251
Admitting	20	\$377,487	\$64,788
Surgery	8	\$350,612	\$30,199
Patient Accounting	9	\$332,072	\$52,453
Administration	6	\$314,918	\$7,886
Medical Records	9	\$244,899	\$21,558
Dietary	14	\$228,190	\$52,863
Nursing Administration	3	\$191,280	\$18,701
Respiratory Therapy	5	\$180,908	\$21,917
Physical Therapy	4	\$179,368	\$7,024
Environmental Services	7	\$172,549	\$35,373
Plant Maintenance	4	\$162,106	\$19,132
Community Education	7	\$136,572	\$20,614
General Accounting	2	\$128,266	\$17,515
Pharmacy	1	\$123,397	\$11,703
Human Resources	2	\$121,985	\$7,758
Rural Health Clinic 2	5	\$120,142	\$14,460
Information Systems	3	\$83,051	\$12,307
Materials Management	2	\$72,425	\$7,626
Board Of Directors	6	\$14,900	\$0
Ultrasound	1	\$1,735	\$0