

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	19	\$1,011,530	\$198,976
Public Works	25	\$435,866	\$109,948
Utilities	10	\$425,576	\$115,277
Community Development	7	\$382,179	\$79,419
Administration	16	\$213,582	\$86,425
Finance	6	\$209,074	\$33,195
Engineering	2	\$125,654	\$30,840