

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/Surg/Tele 1	38	\$1,007,972	\$167,473
Emergency Services	24	\$919,680	\$110,703
Nursing Admin	8	\$641,978	\$84,877
Obstetrics	13	\$611,668	\$57,268
Radiology	13	\$602,694	\$163,819
Clinical Laboratory	12	\$547,788	\$63,473
Pharmacy	10	\$498,507	\$53,364
Respiratory Services	11	\$415,261	\$67,316
Surgical Services	11	\$396,163	\$77,497
Business office	12	\$342,385	\$36,595
Accounting	9	\$335,395	\$57,965
Administrative Exec	4	\$312,075	\$27,015
Dietary	10	\$274,463	\$82,887
Medical Records	10	\$271,542	\$41,113
Intensive Care Unit	15	\$255,510	\$30,929
Housekeeping	10	\$235,882	\$59,179
Human Resources	4	\$178,750	\$7,545
Admit/Op Regist	8	\$170,322	\$36,429
Utilization Review	5	\$164,787	\$13,029
Purchasing	6	\$156,296	\$17,142
Data Processing	3	\$154,564	\$29,002
Plant Operations	5	\$135,312	\$36,548
Quality Assurance	2	\$89,829	\$18,247
Medical Staff	1	\$40,571	\$6,522
Marketing	2	\$35,944	\$2,335
Board Of Directors	5	\$0	\$0