

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	148	\$15,319,351	\$2,568,039
Intensive Care Unit	91	\$10,911,913	\$2,019,101
Med/Surg 7E	63	\$6,194,449	\$1,026,639
Housekeeping	124	\$5,736,307	\$1,963,813
Pharmacy	76	\$5,615,867	\$1,397,410
Step Down Unit	56	\$5,591,137	\$1,166,488
Clinical Laboratory	68	\$5,554,827	\$1,396,691
Med/Surg 7W	63	\$5,487,713	\$975,199
Admitting	99	\$5,450,258	\$1,648,343
Eastmont Health Center	73	\$5,388,318	\$1,347,537
Nursing Er Crisis Jgp Psych	66	\$5,249,967	\$882,313
Med/Surg 5E	68	\$5,107,454	\$841,259
Acute Rehab	64	\$4,890,036	\$955,782
Dietary	99	\$4,590,831	\$1,085,473
Labor & Delivery	44	\$3,639,695	\$686,378
Respiratory Therapy	46	\$3,602,537	\$763,223
Radiology Diagnosis	39	\$3,491,227	\$977,935
Nursing Inpatient C	35	\$3,413,543	\$642,281
Social Services	48	\$3,243,472	\$810,091
Nursing Inpatient B	41	\$3,204,528	\$626,475
Nursing Inpatient D	40	\$2,922,852	\$473,970
Pg Educ Medicine	65	\$2,842,365	\$572,652
Surgery	32	\$2,818,670	\$635,467
Obstetrics	32	\$2,726,257	\$533,558
Plant Maintenance	33	\$2,721,254	\$745,473
Psychiatric Day Care	40	\$2,673,539	\$630,522
Health Information Services	47	\$2,573,271	\$919,090
Hospital Administration	19	\$2,531,810	\$556,521
Nursing Administration	29	\$2,440,524	\$555,696
Physicians Jgp Er	37	\$2,380,132	\$177,267

Winton Health Center	33	\$2,375,667	\$716,799
Skilled Nursing Facility B2	41	\$2,302,431	\$566,503
Physician-Mch	27	\$2,171,697	\$399,954
Pg Educ Emergency Medicine	40	\$2,050,884	\$367,679
Utilization Management	24	\$1,997,264	\$505,657
Information Systems	24	\$1,946,591	\$583,133
Speciality Clinics	31	\$1,946,185	\$591,100
Newark Health Center	23	\$1,923,807	\$554,349
Anesthesiology	13	\$1,918,679	\$348,396
Neonatal Intensive Care	19	\$1,883,114	\$292,559
Physical Therapy	26	\$1,856,081	\$425,630
Er Mid-Level Practitioner	15	\$1,845,452	\$292,554
Ambulatory Svcs Administration	38	\$1,815,114	\$605,360
Skilled Nursing Facility B4	33	\$1,809,604	\$404,370
Skilled Nursing Facility B3	27	\$1,762,075	\$359,803
Post Anesthesia Recovery Unit	15	\$1,517,813	\$262,504
General Accounting	23	\$1,508,861	\$469,504
Patient Accounting	29	\$1,501,764	\$567,837
Occupational Therapy	19	\$1,480,455	\$374,275
Translation Services	30	\$1,407,988	\$467,127
Regional Administration	25	\$1,401,936	\$238,065
Ryan White Grant 4	19	\$1,310,256	\$317,513
Neuro Respiratory	13	\$1,287,921	\$268,901
Dental Clinic	27	\$1,204,319	\$341,525
Medical Clinic	14	\$1,082,881	\$336,091
Information Technology/Help	14	\$1,054,524	\$346,297
Ambulatory Surgery	11	\$971,489	\$202,632
Communications	15	\$939,727	\$261,009
Hr Education	14	\$934,000	\$192,104
Gi Services	10	\$929,169	\$227,302
Quality Assurance	10	\$866,885	\$207,155
Materials Management	13	\$866,257	\$242,498

Skilled Nursing Facility B5	12	\$841,286	\$179,325
Nurses Staffing	16	\$827,883	\$183,626
Infusion Services Center	11	\$800,190	\$183,615
Ace Administration	14	\$759,175	\$46,985
Central Services & Supply	16	\$714,051	\$259,478
Clinic Scheduling	14	\$705,914	\$220,369
Ultrasonography	4	\$632,366	\$139,378
Pt Accounting Pro Fee Billing	11	\$620,748	\$207,906
Hr Labor Relations	9	\$619,778	\$123,711
Pg Educ Oral Surgery	12	\$614,944	\$170,621
Fmt Nursing Administration	7	\$602,278	\$124,768
Trauma	7	\$598,997	\$156,318
Physician-Surgery	5	\$596,863	\$111,474
Cardiology Services	10	\$593,657	\$161,455
Risk Management	6	\$588,515	\$150,717
Clin/Clerical Er Crisis Jg	10	\$584,055	\$124,899
Hr Employment	7	\$582,973	\$161,303
Mch/Ob Clinic	10	\$573,547	\$210,705
Ambulatory Healt Education	10	\$572,309	\$133,979
Womens Procedures	9	\$545,259	\$160,095
Financial Planning & Analysis	5	\$543,687	\$151,498
Speech Language Pathology	7	\$512,393	\$126,806
Infection Control	5	\$486,776	\$116,935
Patient Financial Support Svcs	6	\$486,194	\$144,696
Eastmont Dental Health Serv	8	\$481,664	\$106,215
Central Sterile Processing	8	\$401,728	\$102,655
Grounds	6	\$400,674	\$123,050
Clinic Scheduling & Cordinatio	8	\$388,708	\$174,870
Physician-Internal Medicine	4	\$345,052	\$73,268
Comp Mgmt And Hr Analysis	3	\$337,753	\$58,447
Hgh Clinic Peds	5	\$328,017	\$109,455
Medical Staff Office	4	\$301,166	\$81,579

Other Grant-Perinatal	5	\$298,726	\$92,448
Benefits Administration	5	\$274,958	\$81,329
Healthcare Contracting	3	\$262,088	\$70,275
Rehabilitation Administration	4	\$257,248	\$54,494
Hr Employee Health	5	\$250,632	\$98,055
Breast Cancer Pathfinders Gran	5	\$236,975	\$68,544
Refugee Basic Award	4	\$229,911	\$80,079
Employee Leave Management	3	\$229,760	\$59,184
Activity Therapy	3	\$227,094	\$57,315
Reimbursement	2	\$223,503	\$55,493
Adult Immunology Clinic	3	\$213,915	\$61,764
Pre-Op Clinic	5	\$213,234	\$67,035
Laundry/Linen	5	\$201,264	\$70,222
Ambulatory Care Kaiser Grant	3	\$200,326	\$6,345
Radiology Diagnostic	2	\$191,542	\$43,578
Hris	3	\$182,522	\$86,247
Eastmont Radiology	2	\$168,820	\$48,053
Daycare Habilitative Ser Grant	3	\$156,391	\$63,403
Mri	2	\$154,477	\$31,574
Medical Director'S Office	3	\$146,458	\$28,006
Physician-Er	3	\$141,322	\$35,983
Medical Library	2	\$134,489	\$48,613
Model Neighborhood Program	3	\$130,914	\$24,324
Outpatient Drug Free Grant	3	\$130,432	\$48,480
Picc Line Insertion	1	\$124,963	\$1,105
Strategic Planning	1	\$99,931	\$32,311
Hr Modified Duty Loa	9	\$97,802	\$61,403
Als Base Station	1	\$95,842	\$28,944
Rape Prevention	1	\$94,383	\$26,410
External Relations	1	\$93,713	\$27,766
Audiology Services	1	\$91,287	\$19,799
Breast & Cervical Cancer Proj	2	\$90,326	\$38,903

Other Grant-Sexual Assault	2	\$87,591	\$17,968
Telephone Care Program	2	\$87,329	\$0
Compliance Office	1	\$84,119	\$29,578
Ryan White Funds (Mss)	1	\$78,028	\$16,743
Printing Duplicat Mailroom	2	\$76,514	\$12,684
Volunteer Services	1	\$73,689	\$28,023
General Hospital Admin	1	\$68,841	\$17,496
Aacs Administration	1	\$62,429	\$22,601
Quality Assurance Ambulatory C	1	\$61,205	\$15,609
Fairmont Administration	1	\$60,413	\$25,425
Electroencephalography	1	\$59,554	\$26,019
Gift Shop	1	\$52,605	\$19,945
Board Of Directors	13	\$44,608	\$10,100
Clinical Clerical Inpatient	1	\$41,252	\$12,625
Refugee Preventive Health	1	\$37,302	\$12,125
Urgent Care Clinic	4	\$7,108	\$0