

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Maintenance	14	\$661,342	\$159,190
Administration	7	\$467,996	\$97,907
Harbor Patrol	6	\$348,488	\$74,235
Lifeguards	18	\$67,097	\$0
Commissioners	5	\$27,650	\$0